

Provisional Budget
MOODY COUNTY, SOUTH DAKOTA
FOR THE YEAR JANUARY 1, 2026 TO DECEMBER 31, 2026

	General Fund	Rd & Brdg Fund	911 Fund	Rural Fire Fund	Civil Defense Fund	Domestic Abuse Fund	24/7 Fund	M&P Fund	Rural Acc Fund	Grand Total
111 Brd of Co Commissioners	448,000									448,000
112 Contingency	150,000									150,000
120 Elections	36,000									36,000
130 Judicial System	59,000									59,000
141 Auditor	207,200									207,200
142 Treasurer	262,500									262,500
149 Collection Service Fees	1,000									1,000
151 States Attorney	352,100									352,100
153 Court Appointed Attorney	210,000									210,000
154 Abuse and Neglect	12,000									12,000
161 General Gov't Bldgs	135,000									135,000
162 Dir of Equalization	216,950									216,950
163 Register of Deeds	148,900									148,900
163 M&P Relief Fund								16,000		16,000
165 Veterans Serv Offic	34,000									34,000
166 Predatory Animal (GFP)	2,915									2,915
168 Self-Funded Unemployment	4,000									4,000
211 Sheriff	975,500									975,500
212 County Jail	350,000									350,000
212 24/7 Sobriety Program							30,000			30,000
213 Coroner	10,000									10,000
221 Fire Protection				108,125						108,125
222 Emergency Management					72,000					72,000
225 911 Communications Center			367,000							367,000
311 Road & Bridge		3,188,978							100,000	3,288,978
311 Rural Access										-
411 Support of Poor	25,000									25,000
421 Community Health Nurse	-									-
424 Ambulance	45,000									45,000
434 Domestic Abuse	3,000					1,500				4,500
442 Mentally Ill	10,000									10,000
444 Mental Health Center	4,800									4,800
445 Mental Health Board	12,000									12,000
511 Public Library	124,350									124,350
512 Historical Museum	3,000									3,000
521 Recreation	5,000									5,000
523 Fairgrounds	5,000									5,000
524 County Fair	5,000									5,000
525 Senior Citizen	26,000									26,000
611 County Extension	95,200									95,200
612 Conservation District	25,000									25,000
615 Weed Control	67,800									67,800
711 Planning & Zoning	68,200									68,200
712 Urban & Rural Development	16,800									16,800
911 Operating Transfers Out	1,275,000									1,275,000
TOTAL APPROPRIATIONS	5,431,215	3,188,978	367,000	108,125	72,000	1,500	30,000	16,000	100,000	9,314,818
CASH BALANCE APPLIED	794,726	104,696	(27,586)	-	(3,000)	-	5,000	8,000	100,000	981,836
311 CURRENT PROPERTY TAX LEVY	4,324,854	515,000		108,005						4,947,859
LESS CURRENT UNCOLLECTED										-
LESS 25% TO CITIES	(10,000)	(19,821)								(29,821)
311 TIF PROPERTY TAXES										-
312/319 OTHER TAXES	17,000	250,000		120						267,120
NET TOTAL TAXES	4,331,854	745,179	-	108,125	-	-	-	-	-	5,185,158
320 LICENSES & PERMITS	25,450	2,500								27,950
330 INTERGOVERNMENTAL REV	113,800	1,372,603	60,000		-	1,500				1,547,903
340 CHARGES GOODS & SERVICES	370,612	1,500	84,586				25,000	8,000		489,698
350 FINES & FORFEITS	18,000									18,000
360 MISCELLANEOUS REVENUE	62,100	12,500								74,600
370 OTHER FINANCING SOURCES		950,000	250,000		75,000					1,275,000
TOTAL OTHER REVENUES	589,962	2,339,103	394,586	-	75,000	1,500	25,000	8,000	-	3,433,151
SUBTOTAL	5,716,542	3,188,978	367,000	108,125	72,000	1,500	30,000	16,000	100,000	9,600,145
LESS 5% (SDCL 7-21-18)	(285,827)									(285,827)
NET MEANS OF FINANCE	5,430,715	3,188,978	367,000	108,125	72,000	1,500	30,000	16,000	100,000	9,314,318
TOTAL APPROPRIATIONS	5,430,715	3,188,978	367,000	108,125	72,000	1,500	30,000	16,000	100,000	9,314,318

*Yellow cells are the expenditures, Blue cells are how it will be funded, Cash Applied pulls from Cash Reserves (negative amt adds to reserves)