Provisional Budget MOODY COUNTY, SOUTH DAKOTA FOR THE YEAR JANUARY 1, 2026 TO DECEMBER 31, 2026

Central Find		T	FOR THE YEA	AR JANUARY	1, 2026 TO	DECEMBER Civil	31, 2026 Domestic	1			
131 Bird of Commissioners		General	Rd & Brdg	911	Rural Fire			24/7	M&P	Rural Acc	Grand
1312 Contingency		Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Total
30.0000	111 Brd of Co Commissioners	448,000									448,000
130 Justical System 39,000	112 Contingency	150,000									150,000
1434 Auditor 207,200	120 Elections	36,000									36,000
1242 Treasurer 262,500	130 Judicial System	59,000									59,000
1.000	141 Auditor	207,200									207,200
135 States Attorney	142 Treasurer	262,500									262,500
133 Court Appointed Attorney	149 Collection Service Fees	1,000									1,000
154 Abuse and Neglect 12,000	151 States Attorney	352,100									352,100
135 General Gov! Bidgs 135,000 121 For Squalization 121 Degree 1											210,000
18.2 Dr of Equalization 21.6,950 13.8 MgP Relief Fund 31.8 MgP Relief Fund 32.0 0 0 1,18,950 13.8 MgP Relief Fund 34.00 0 0 1,18,950 16.6 Predatory Animal (SFP) 2.9.15 2.	,										
148 Register of Deuds 148,900 158 Was Peanle Fund 169 Was Peanle Fund 160 Was Peanle F	· ·	· · · · · · · · · · · · · · · · · · ·									· · · · · · · · · · · · · · · · · · ·
183 MAP Relief Fund		· · · · · · · · · · · · · · · · · · ·									
189 Veterans Serv Offic		148,900									
1.00 Predictory Animal (GPP)									16,000		
188 Self-funded Unemployment		· · · · · · · · · · · · · · · · · · ·									
211.5 herfiff	, , , ,	· · · · · · · · · · · · · · · · · · ·									
1212 Caruny Jail	• •										
1212 247 Sobriety Program											· · · · · · · · · · · · · · · · · · ·
131 Coroner		350,000						20.655			· · · · · · · · · · · · · · · · · · ·
108,125 108,	, ,	10.000						30,000			
222 Emergency Management		10,000									
225.911 Communications Center 3,128,978 3,128,978 100,000 3,289,788 111 Kural Access 125.000 25.000 25.000 25.000 25.000 25.000 25.000 25.000 25.000 25.000 26.000 25					108,125	72.000					
1311 Roral Rocess				267.000		72,000					
1311 Rural Access			2 400 070	367,000						400.000	-
### ### ### ### ### ### ### ### ### ##	· ·		3,188,978							100,000	3,288,978
121 Community Health Nurse		25.000									- 25,000
A	• • •	25,000									25,000
1,500 1,50	•	45.000									45,000
142 Mentally III		· · · · · · · · · · · · · · · · · · ·					1 500				
444 Mental Health Center							1,300				· · · · · · · · · · · · · · · · · · ·
1445 Mental Health Board	•	· · · · · · · · · · · · · · · · · · ·									
124,350 124,350 124,350 3,000		· · · · · ·									
\$12 Historical Museum		· · · · · · · · · · · · · · · · · · ·									· · · · · · · · · · · · · · · · · · ·
5.000 5.00	•										
\$234 Fairgrounds											
S24 County Fair S,000 S,		· · · · · · · · · · · · · · · · · · ·									· · · · · · · · · · · · · · · · · · ·
26,000 2	0										5,000
S11 County Extension 95,200	525 Senior Citizen										26,000
25,000 25,000 25,000 26,000 26,000 26,000 27,000 26,000 27,000 2	611 County Extension	· · · · · · · · · · · · · · · · · · ·									95,200
Formal Panning & Zoning Control Contro	612 Conservation District										25,000
16,800 16,800 16,800 16,800 16,800 16,800 16,800 16,800 16,800 16,75,000 1,275,0	615 Weed Control	67,800									67,800
1,275,000 1,275,000 1,275,000 1,275,000 1,275,000 1,500 30,000 16,000 100,000 9,314,818 367,000 108,125 72,000 1,500 30,000 16,000 100,000 9,314,818 311 CURRENT PROPERTY TAX LEVY 4,324,854 515,000 108,005 4,947,859 1,285 CURRENT UNCOLLECTED 1,500 1,275,000	711 Planning & Zoning	68,200									68,200
TOTAL APPROPRIATIONS 5,431,215 3,188,978 367,000 108,125 72,000 1,500 30,000 16,000 100,000 9,314,818 2,311 CURRENT PROPERTY TAX LEVY 4,324,854 515,000 108,005 LESS CURRENT UNCOLLECTED LESS CURRENT UNCOLLECTED 311 TIF PROPERTY TAXES 312/319 OTHER TAXES 1,7000 1,500 1,	712 Urban & Rural Development	16,800									16,800
CASH BALANCE APPLIED 794,726 104,696 (27,586) - (3,000) - 5,000 8,000 100,000 981,836 311 CURRENT PROPERTY TAX LEVY 4,324,854 515,000 108,005	911 Operating Transfers Out	1,275,000									1,275,000
A324,854 515,000 108,005	TOTAL APPROPRIATIONS	5,431,215	3,188,978	367,000	108,125	72,000	1,500	30,000	16,000	100,000	9,314,818
LESS CURRENT UNCOLLECTED LESS 25% TO CITIES (10,000) (19,821)	CASH BALANCE APPLIED	794,726	104,696	(27,586)	-	(3,000)	-	5,000	8,000	100,000	981,836
Company	311 CURRENT PROPERTY TAX LEVY	4,324,854	515,000		108,005						4,947,859
STATE STAT	LESS CURRENT UNCOLLECTED										-
17,000 250,000 120 267,120	LESS 25% TO CITIES	(10,000)	(19,821)								(29,821)
NET TOTAL TAXES	311 TIF PROPERTY TAXES										-
27,950 27,950 330 INTERGOVERNMENTAL REV 113,800 1,372,603 60,000 - 1,500 1,547,903 840 CHARGES GOODS & SERVICES 370,612 1,500 84,586 25,000 8,000 489,698 350 FINES & FORFEITS 18,000 12,500 18,000 18,000 18,000 18,	312/319 OTHER TAXES	17,000	250,000		120						267,120
330 INTERGOVERNMENTAL REV 113,800 1,372,603 60,000 - 1,500 1,547,903 64,000 1,547,903 64,000 1,547,903 64,000 1,547,903 64,000 1,547,903 64,000 1,50	NET TOTAL TAXES	4,331,854	745,179	-	108,125	-	-	-	-	-	5,185,158
340 CHARGES GOODS & SERVICES 370,612 1,500 84,586 25,000 8,000 489,698 350 FINES & FORFEITS 18,000 12,500 5360 MISCELLANEOUS REVENUE 62,100 12,500 5370 OTHER FINANCING SOURCES 950,000 250,000 75,000 500 1,275,000 500 500 1,275,000 500 500 1,275,000 500 500 1,275,000 500 500 1,275,000 500 500 1,275,000 500 500 1,275,000 500 500 1,275,000 500 500 1,275,000 500 500 1,275,000 500 500 1,275,000 500 500 1,275,000 500 500 1,275,000 500 500 1,275,000 500 500 1,275,000 500 500 1,275,000 500 500 500 500 500 500 500 500 50	320 LICENSES & PERMITS	· · · · · · · · · · · · · · · · · · ·									27,950
18,000 1	330 INTERGOVERNMENTAL REV	· · · · · · · · · · · · · · · · · · ·				-	1,500				1,547,903
360 MISCELLANEOUS REVENUE 62,100 12,500 74,600 370 OTHER FINANCING SOURCES 950,000 250,000 75,000 1,275,000 TOTAL OTHER REVENUES 589,962 2,339,103 394,586 - 75,000 1,500 25,000 8,000 - 3,433,151 SUBTOTAL 5,716,542 3,188,978 367,000 108,125 72,000 1,500 30,000 16,000 100,000 9,600,145 LESS 5% (SDCL 7-21-18) (285,827) (285,827) (285,827) (285,827) NET MEANS OF FINANCE 5,430,715 3,188,978 367,000 108,125 72,000 1,500 30,000 16,000 100,000 9,314,318 TOTAL APPROPRIATIONS 5,430,715 3,188,978 367,000 108,125 72,000 1,500 30,000 16,000 100,000 9,314,318	340 CHARGES GOODS & SERVICES		1,500	84,586				25,000	8,000		489,698
370 OTHER FINANCING SOURCES 950,000 250,000 75,000	350 FINES & FORFEITS	· · · · · · · · · · · · · · · · · · ·									18,000
TOTAL OTHER REVENUES 589,962 2,339,103 394,586 - 75,000 1,500 25,000 8,000 - 3,433,151 50 50 50 50 50 50 50 50 50 50 50 50 50	360 MISCELLANEOUS REVENUE	62,100				ļ					74,600
SUBTOTAL 5,716,542 3,188,978 367,000 108,125 72,000 1,500 30,000 16,000 100,000 9,600,145 LESS 5% (SDCL 7-21-18) (285,827) <td>370 OTHER FINANCING SOURCES</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,275,000</td>	370 OTHER FINANCING SOURCES										1,275,000
LESS 5% (SDCL 7-21-18) (285,827) (28	TOTAL OTHER REVENUES				-		-	-	•	-	3,433,151
NET MEANS OF FINANCE 5,430,715 3,188,978 367,000 108,125 72,000 1,500 30,000 16,000 100,000 9,314,318 TOTAL APPROPRIATIONS 5,430,715 3,188,978 367,000 108,125 72,000 1,500 30,000 16,000 100,000 9,314,318			3,188,978	367,000	108,125	72,000	1,500	30,000	16,000	100,000	9,600,145
TOTAL APPROPRIATIONS 5,430,715 3,188,978 367,000 108,125 72,000 1,500 30,000 16,000 100,000 9,314,318	, ,		_								(285,827)
	NET MEANS OF FINANCE	1 1								-	9,314,318
*Vallow calls are the expanditures. Plue calls are how it will be funded. Cash Applied pulls from Cash Pesanyes (pegative amt adds to reserves)								•			9,314,318

^{*}Yellow cells are the expenditures, Blue cells are how it will be funded, Cash Applied pulls from Cash Reserves (negative amt adds to reserves)