

**ANNUAL BUDGET
MOODY COUNTY, SOUTH DAKOTA
FOR THE YEAR JANUARY 1, 2025 TO DECEMBER 31, 2025**

	General Fund	Rd & Brdg Fund	911 Fund	Rural Fire Fund	Civil Defense Fund	Domestic Abuse Fund	24/7 Fund	M&P Fund	Rural Acc Fund	Grand Total
111 Brd of Co Commissioners	428,500									428,500
112 Contingency	150,000									150,000
120 Elections	8,500									8,500
130 Judicial System	59,000									59,000
141 Auditor	192,000									192,000
142 Treasurer	263,800									263,800
149 Collection Service Fees	1,000									1,000
151 States Attorney	339,955									339,955
153 Court Appointed Attorney	210,000									210,000
154 Abuse and Neglect	10,000									10,000
161 General Gov't Bldgs	130,000									130,000
162 Dir of Equalization	208,784									208,784
163 Register of Deeds	143,000									143,000
163 M&P Relief Fund								10,400		10,400
165 Veterans Serv Office	31,450									31,450
166 Predatory Animal (GFP)	2,915									2,915
168 Self-Funded Unemployment	4,000									4,000
211 Sheriff	914,000									914,000
212 County Jail	400,000									400,000
212 24/7 Sobriety Program							32,000			32,000
213 Coroner	10,000									10,000
221 Fire Protection				101,118						101,118
222 Emergency Management					69,900					69,900
225 911 Communications Center			346,000							346,000
311 Road & Bridge		3,349,250								3,349,250
311 Rural Access										-
411 Support of Poor	50,000									50,000
421 Community Health Nurse	46,348									46,348
424 Ambulance	461,000									461,000
434 Domestic Abuse	3,000					1,550				4,550
442 Mentally Ill	10,000									10,000
444 Mental Health Center	4,800									4,800
445 Mental Health Board	12,000									12,000
511 Public Library	121,542									121,542
512 Historical Museum	3,000									3,000
521 Recreation	5,000									5,000
523 Fairgrounds	2,000									2,000
524 County Fair	5,000									5,000
525 Senior Citizen	26,000									26,000
611 County Extension	88,700									88,700
612 Conservation District	25,000									25,000
615 Weed Control	61,401									61,401
711 Planning & Zoning	64,935									64,935
712 Urban & Rural Development	16,253									16,253
911 Operating Transfers Out	1,225,000									1,225,000
TOTAL APPROPRIATIONS	5,737,883	3,349,250	346,000	101,118	69,900	1,550	32,000	10,400	-	9,648,101
CASH BALANCE APPLIED	1,028,856	296,991	8,082	(3,861)	(23,600)	400	7,000	2,400	-	1,316,268
311 CURRENT PROPERTY TAX LEVY	4,208,596	480,756		104,859						4,794,211
LESS CURRENT UNCOLLECTED										-
LESS 25% TO CITIES	(10,000)									(10,000)
311 TIF PROPERTY TAXES										-
312/319 OTHER TAXES	16,900	240,000		120						257,020
NET TOTAL TAXES	4,215,496	720,756	-	104,979	-	-	-	-	-	5,041,231
320 LICENSES & PERMITS	25,750	2,500								28,250
330 INTERGOVERNMENTAL REV	110,300	1,315,003	96,000		18,500	1,150				1,540,953
340 CHARGES GOODS & SERVICES	607,796	1,500	91,918				25,000	8,000		734,214
350 FINES & FORFEITS	18,000									18,000
360 MISCELLANEOUS REVENUE	32,100	12,500								44,600
370 OTHER FINANCING SOURCES		1,000,000	150,000		75,000					1,225,000
TOTAL OTHER REVENUES	793,946	2,331,503	337,918	-	93,500	1,150	25,000	8,000	-	3,591,017
SUBTOTAL	6,038,298	3,349,250	346,000	101,118	69,900	1,550	32,000	10,400	-	9,948,516
LESS 5% (SDCL 7-21-18)	(301,915)									(301,915)
NET MEANS OF FINANCE	5,736,383	3,349,250	346,000	101,118	69,900	1,550	32,000	10,400	-	9,646,601
TOTAL APPROPRIATIONS	5,736,383	3,349,250	346,000	101,118	69,900	1,550	32,000	10,400	-	9,646,601

*Yellow cells are the expenditures, Blue cells are how it will be funded, Cash Applied pulls from Cash Reserves (negative amt adds to reserves)