

**ANNUAL BUDGET**  
**MOODY COUNTY, SOUTH DAKOTA**  
**FOR THE YEAR JANUARY 1, 2024 TO DECEMBER 31, 2024**

	General Fund	Rd & Brdg Fund	911 Fund	Rural Fire Fund	Civil Defense Fund	Domestic Abuse Fund	24/7 Fund	M&P Fund	Rural Acc Fund	Grand Total
111 Brd of Co Commissioners	412,150									412,150
112 Contingency	150,000									150,000
120 Elections	49,300									49,300
130 Judicial System	35,000									35,000
141 Auditor	148,600									148,600
142 Treasurer	238,000									238,000
149 Collection Service Fees	1,000									1,000
151 States Attorney	319,400									319,400
153 Court Appointed Attorney	170,000									170,000
154 Abuse and Neglect	10,000									10,000
161 General Gov't Bldgs	125,200									125,200
162 Dir of Equalization	203,246									203,246
163 Register of Deeds	135,300									135,300
163 M&P Relief Fund								7,500		7,500
165 Veterans Serv Offic	28,050									28,050
166 Predatory Animal (GFP)	2,826									2,826
168 Self-Funded Unemployment	4,000									4,000
211 Sheriff	791,100									791,100
212 County Jail	400,000									400,000
212 24/7 Sobriety Program							31,200			31,200
213 Coroner	10,000									10,000
221 Fire Protection				100,920						100,920
222 Emergency Management					66,300					66,300
225 911 Communications Center			365,200							365,200
311 Road & Bridge		3,366,550								3,366,550
311 Rural Access									988,508	988,508
411 Support of Poor	50,000									50,000
421 Community Health Nurse	44,565									44,565
424 Ambulance	419,650									419,650
434 Domestic Abuse	3,000					1,150				4,150
442 Mentally Ill	10,000									10,000
444 Mental Health Center	4,800									4,800
445 Mental Health Board	12,000									12,000
511 Public Library	115,242									115,242
512 Historical Museum	3,000									3,000
521 Recreation	5,000									5,000
523 Fairgrounds	2,000									2,000
524 County Fair	5,000									5,000
525 Senior Citizen	26,000									26,000
611 County Extension	98,000									98,000
612 Conservation District	25,000									25,000
615 Weed Control	52,240									52,240
711 Planning & Zoning	73,805									73,805
712 Urban & Rural Development	15,780									15,780
911 Operating Transfers Out	1,750,000									1,750,000
<b>TOTAL APPROPRIATIONS</b>	<b>5,948,254</b>	<b>3,366,550</b>	<b>365,200</b>	<b>100,920</b>	<b>66,300</b>	<b>1,150</b>	<b>31,200</b>	<b>7,500</b>	<b>988,508</b>	<b>10,875,582</b>
<b>CASH BALANCE APPLIED</b>	<b>1,416,879</b>	<b>309,447</b>	<b>(20,780)</b>	<b>(230)</b>	<b>66,300</b>	<b>(350)</b>	<b>11,200</b>	<b>(1,000)</b>	<b>651,016</b>	<b>2,432,482</b>
<b>311 CURRENT PROPERTY TAX LEVY</b>	<b>4,044,782</b>			<b>100,800</b>						<b>4,145,582</b>
LESS CURRENT UNCOLLECTED										-
LESS 25% TO CITIES	(10,000)									(10,000)
<b>311 TIF PROPERTY TAXES</b>										-
312/319 OTHER TAXES	17,600	240,000		120						257,720
<b>NET TOTAL TAXES</b>	<b>4,052,382</b>	<b>240,000</b>	<b>-</b>	<b>100,920</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,393,302</b>
320 LICENSES & PERMITS	25,750	1,000								26,750
330 INTERGOVERNMENTAL REV	121,800	1,299,603	60,000		17,500	1,150			337,492	1,837,545
340 CHARGES GOODS & SERVICES	593,409	5,000	75,980				25,000	8,000		707,389
350 FINES & FORFEITS	18,000									18,000
360 MISCELLANEOUS REVENUE	33,100	10,000								43,100
370 OTHER FINANCING SOURCES		1,501,500	250,000							1,751,500
<b>TOTAL OTHER REVENUES</b>	<b>792,059</b>	<b>2,817,103</b>	<b>385,980</b>	<b>-</b>	<b>17,500</b>	<b>1,150</b>	<b>25,000</b>	<b>8,000</b>	<b>337,492</b>	<b>4,384,284</b>
<b>SUBTOTAL</b>	<b>6,261,320</b>	<b>3,366,550</b>	<b>365,200</b>	<b>100,920</b>	<b>66,300</b>	<b>1,150</b>	<b>31,200</b>	<b>7,500</b>	<b>988,508</b>	<b>11,188,648</b>
LESS 5% (SDCL 7-21-18)	(313,066)									(313,066)
<b>NET MEANS OF FINANCE</b>	<b>5,948,254</b>	<b>3,366,550</b>	<b>365,200</b>	<b>100,920</b>	<b>66,300</b>	<b>1,150</b>	<b>31,200</b>	<b>7,500</b>	<b>988,508</b>	<b>10,875,582</b>
<b>TOTAL APPROPRIATIONS</b>	<b>5,948,254</b>	<b>3,366,550</b>	<b>365,200</b>	<b>100,920</b>	<b>66,300</b>	<b>1,150</b>	<b>31,200</b>	<b>7,500</b>	<b>988,508</b>	<b>10,875,582</b>